**Date: 19th August 2024**

**Venue: Royal Tulip**

**Time: 8:00 am -1:00 pm**

**Draft Agenda**

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|  | Session | Time | Facilitator |
|  | Registration and Introduction | 8:30 am -9:00 am | TI-Kenya |
| Welcome Remarks | 9:00 am-9:30 am | TI-Kenya |
| Understanding the Governance Structure and the role of citizens   Overview of the Constitution of Kenya (2010) and the devolved system of government.   Roles and functions of the National Government and County Governments.   Understanding the separation of powers (Executive, Legislature, Judiciary).   Structure and functions of key governance institutions (Senate, National Assembly, County Assemblies, etc.). | 9:30 am-11:00 am | Stephen Osedo-CFA |
| **HEALTH BREAK 15 mins 11:00 am-11.15 am** | | **All** |
| Understanding the Public Expenditure Management Cycle and the opportunities for engagement in the budget-making process   * + Definition and significance of social accountability   + The role of citizens and civil society in enhancing accountability   + The relationship between PFM and social accountability   + Case studies on successful social accountability initiatives | 11.15 am- 12.15 noon | Stephen Osedo-CFA |
|  | Plenary | 12.15 -1.00 pm | Stephen Osedo-CFA |
|  | Lunch |  |  |
|  | **Health Budget Monitoring and Social Accountability Tools**   * + The health sector budgeting process at national and county levels   + Key components of a health budget   + Monitoring public health expenditures: Tools and approaches   + Identifying gaps and leakages in health budget allocation and spending |  |  |
|  | Social Accountability   * + Introduction to key social accountability tools (Public Expenditure Tracking Surveys (PETS), Community Scorecards, Citizen Report Cards)   + How to develop and apply these tools effectively in the health sector   + Data collection and analysis for effective health budget monitoring |  |  |
|  | **Designing Social Accountability Tools**   * + Group work on designing a Community Scorecard for a health service.   + Role-playing exercise on conducting a Public Expenditure Tracking Survey (PETS).   + Developing an action plan for implementing the tools. |  |  |
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